

**Governor's Finance Office**  
**Budget Kickoff 2024**  
**Agenda**

2025-2027 Executive Budget  
Wednesday, March 6, 2024, 9:00 a.m.

NOTE: In-person attendance is by invitation only  
Carson City: Legislative Building, Room 4100  
Las Vegas: Grant Sawyer, Room 4412

Broadcast via the Internet. <https://www.leg.state.nv.us/App/Calendar/A/>

## **Morning Session**

### **PRESENTATION**

### **SPEAKER**

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Welcome	David Johnson
Policy and Processes	Curtis Palmer
Economic Overview	Jason Gortari
Budget Timeline/Key Deadlines/BDRs	Shauna Tilley
NEBS Changes	Aaron Frantz
The new OCIO – Budgeting for IT projects	Tiffany Morelli David Axtell
Fiscal Notes Overview	Michael Nakamoto Christian and Suzanna
 <i>Break</i>	
Fleet Services	Robbie Burgess
Federal Matching Funds	Kristen Stout
CoreNV Update	Brian Bowles
Capital Improvement Projects/Public Works	Brian Wacker

### *Lunch*

## **Afternoon Session**

### **PRESENTATION**

### **SPEAKER**

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Budget Manual Instructions	Richard Jacobs
Changes at DHRM	Bachera Washington
GFO Website Update, Training Manual Refresh, GFO Training	Vince Young-Brown
Panel Discussion Q&A and Conclusion	Amy Stephenson
Aaron Frantz	David Lenzner
Bachera Washington	Jason Gortari
Brian Bowles	Kristen Stout
Brian Wacker	Michael Nakamoto
Curtis Palmer	Tim Galluzi

### *Dismiss*